

	Original 2023/24 £'000	Revised 2023/24 £'000
Starting deficit / (surplus)	0	1,341
Funding (increase) / decrease:		
Council tax	(1,604)	(1,604)
Other	1,261	1,261
Inflation:		
Pay inflation	1,240	2,610
Non-pay inflation	377	963
Contingency	0	500
Pressures	250	250
SIP borrowing	1,000	1,000
Isle of Wight Year 2 Estate	(1,700)	(1,700)
Contribution to CPR	(73)	(73)
New borrowing	0	0
Savings	(562)	(562)
Budget deficit	189	3,985
GER balance	1,722	1,722
Budget deficit after GER use	0	2,263